

**Minuteman Regional School District  
Comparison of Assessments at 16 Towns and 10 Towns**

<u>Lincoln</u>	<u>Current Agreement</u>	<u>Revised Regional Agreement</u>	
	<u>16 Member Towns</u>	<u>16 Member Towns</u>	<u>10 Member Towns</u>
	<u>FY17 Assessment</u>	<u>FY20 Projected</u>	<u>FY20 Projected</u>
	<u>Version 4 Budget</u>	<u>Assessment</u>	<u>Assessment</u>
	<i>Example A</i>	<i>Example B</i>	<i>Example C</i>
<b><u>Operating Costs:</u></b>			
Minimum Required Contribution	162,969	97,596	97,039
Transportation	17,247	13,402	15,099
Operating Assessment	96,288	48,559	53,444
Capital Assessment	33,227	120,019	123,210
<b>Total Assessment</b>	<b>309,731</b>	<b>279,577</b>	<b>288,792</b>
HS Enrollment	10	7	7
<b>Per Pupil Cost</b>	<b>30,973</b>	<b>39,940</b>	<b>41,256</b>

<b><u>Estimated Per Pupil Cost as a Non-member Town</u></b>	
<b><u>FY20 Projected</u></b>	
Tuition	17,556
Transportation *	5,689
Capital Fee	8,000
SPED Services	4,500
<b>Per Pupil Costs - Non-member</b>	<b>35,745</b>

**Assumptions:**

**Example A: Current Agreement with 16 Member Towns**

Based on the FY17 Recommended Budget only

**Example B: Revised Regional Agreement with 16 Member Towns**

Based on 524 in-district students and 104 nonresident students

Assumes a total projected FY20 budget of \$22,522,902

Capital assessment includes all debt service associated with school building project

**Example C: Revised Regional Agreement with 10 Member Towns**

Based on total school enrollment of 628 students

Includes a capital fee for nonresident students from non-member towns

\* - Estimated rate provided by current bus transportation company